ST. AUGUSTINE
AIRPORT
St. Johns County Airport Authority

Adopted Budget

Fiscal Year 2021–2022

4796 US Hwy. 1, St. Augustine, FL 32095 | www.sa-airport.com | info@sgj-airport.com

NFRA
Northeast Florida Regional Airport
Fly Smart!

Adopted Budget
FY 2021-2022

Revenue:

Operating Revenue @ 95%	
Fuel	$354,721
Leases	$3,621,083
Operating Agreements	$236,071
Adjusted Total Operating Revenue	**$4,211,875**
Non-Operating Revenue	
Reserves Forward	$3,500,000
Loans	$0
Grants	$1,625,000
Total Non-Operating Revenue	**$5,125,000**
Total Revenue	**$9,336,875**

Expense:

Personnel Expense	
All Items	$1,331,898
Total Personnel Expense	**$1,331,898**
Operating Expense	
All Items	$1,609,900
Total Operating Expense	**$1,609,900**
Total Operating & Personnel Expenses	**$2,941,798**
Non-Operating Expense	
Debt Service	$0
Reserves	$3,508,077
Capital	$2,887,000
Total Non-Operating Expense	**$6,395,077**
Total Expense	**$9,336,875**