ST. AUGUSTINE
AIRPORT
St. Johns County Airport Authority

Adopted Budget

Fiscal Year 2020–2021

4796 US Hwy. 1, St. Augustine, FL 32095 | www.sa-airport.com | info@sgj-airport.com

NFRA
Northeast Florida Regional Airport
Fly Smart!

Approved Budget
FY 2020-2021

Revenue:

Operating Revenue @ 95%	
Fuel	$230,356
Leases	$3,581,507
Operating Agreements	$80,536
Adjusted Total Operating Revenue	**$3,892,399**
Non-Operating Revenue	
Reserves Forward	$2,500,000
Loans	$0
Grants	$4,500,000
Total Non-Operating Revenue	**$7,000,000**
Total Revenue	**$10,892,399**

Expense:

Personnel Expense	
All Items	$1,156,735
Total Personnel Expense	**$1,156,735**
Operating Expense	
All Items	$1,536,485
Total Operating Expense	**$1,536,485**
Total Operating & Personnel Expenses	**$2,693,220**
Non-Operating Expense	
Debt Service	$0
Reserves	$2,737,179
Capital	$5,462,000
Total Non-Operating Expense	**$8,199,179**
Total Expense	**$10,892,399**